

Camberwell Community Council

Tuesday 6 March 2012

7.00 pm

Brandon 3 Retired Citizens Club, 1 Grimsal Path, Warham Street,
London SE5 0TB

Supplemental Agenda

List of Contents

Item No.	Title	Page No.
14.	Cleaner, Greener, Safer (CGS) Capital Funding Allocation 2012 - 2013 Executive Function	1 - 12
	Members to consider the Cleaner Greener Safer (CGS) capital funding report for the allocation of selected schemes in the Camberwell area.	

Item No. 14.	Classification: Open	Date: 6 March 2012	Meeting Name: Camberwell Community Council
Report title:		Cleaner Greener Safer 2012 - 13: Funding Allocation	
Ward(s) or groups affected:		Brunswick Park, Camberwell Green and South Camberwell	
From:		Des Waters, Head of Public Realm	

RECOMMENDATION

1. To approve the allocation of funds for the 2012 - 13 Cleaner Greener Safer programme in the Camberwell Community Council area from the list of applications set out in Appendix 1.

BACKGROUND INFORMATION

2. The Council's Cleaner Greener Safer programme has been running since 2003.
3. In the first seven years of the CGS programme £21,503,000 has been allocated to Community Councils leading to 1,111 projects being approved.
4. In the Camberwell Community Council area, £2,911,000 has been allocated to 189 projects, 176 of which have been completed to date.
5. Examples of the types of projects that have been funded include:
 - Parks, community gardens, landscaping, tree planting and wildlife areas.
 - Children's playgrounds, youth facilities, ball courts and cycle tracks.
 - Lighting, security measures, pavements, streets, and tackling 'grot spots'.
6. There was no new funding allocated for CGS in 2011 - 2012, in part due to other pressures on the council's capital budgets and also to allow a backlog of approved or outstanding projects from previous years to be delivered.

KEY ISSUES FOR CONSIDERATION

7. There is £238,326 for the 2012 - 2013 CGS programme and £21,443 unallocated funding from previous years, giving an overall budget of £259,769 for new projects in the Camberwell Community Council area.
8. Eligible proposals must bring about a permanent improvement and make an area cleaner, greener or safer.
9. Proposals with revenue costs, including salaries or computer equipment, feasibility studies, costs for events, festivals, workshops or other one-off events are not eligible. CCTV proposals, internal improvements to housing property, works on schools where there is no access to the general public are also not eligible. Works on private property are not eligible unless there is a long-term guarantee of public access or a demonstrable public benefit.

10. This year, the application form invited expressions of interest for the applicants to deliver projects themselves. A due diligence exercise to ensure that this is both practical and realistic has been undertaken as part of the feasibility process. In such cases, the council would give the funding allocation to the applicant in the form of a capital grant, with appropriate conditions attached.

Policy implications

11. The Cleaner Green Safer programme is fully aligned with the council's policies around sustainability, regeneration and community engagement.

Community impact statement

12. The roles and functions of Community Councils include the promotion of involvement of local people in the democratic process and taking decision-making closer to local people. Community Councils take decisions on local matters including environmental improvement and community safety as well as consultation on a wide range of policies and strategies that affect the area.
13. An explicit objective within Community Councils is that they be used to actively engage as widely as possible with, and bring together, Southwark's diverse local communities on issues of shared or mutual interest. The Cleaner Greener Safer programme is an important tool in achieving community participation.
14. All ideas for CGS projects come directly from the local community via a simple project nomination form. Specific schemes will then be agreed by Community Councils and will reflect local needs and priorities.

Resource implications

15. The funding for the 2012/13 CGS programme was approved by the cabinet and is part of the council's overall capital programme.
16. All professional fees related to the project are also allowed to be treated as the capital costs of the project. Where projects are awarded as a grant to organisations, the community council award letter will not include the professional fees which will be charged direct to project costs.
17. CGS projects must be completed within two years of award of funding. Projects that are unlikely to be completed within two years will be reported to Community Council and available budgets may be reallocated to other projects.
18. After the defects and liability period, or three year maintenance period in the case of planting works, all future maintenance is assumed by the asset owner, for example Housing, Parks, Highways, or in some cases external asset owners. Therefore, there are no revenue implications to the Public Realm projects business unit as a result of approving the proposed allocation.

Consultation

19. All Cleaner Greener Safer projects require consultation with stakeholders, including the project applicant, local residents, Tenants and Residents Associations and local community groups where appropriate.

SUPPLEMENTARY ADVICE FROM OTHER OFFICERS

Strategic Director of Communities, Law & Governance

20. This report is recommending that the Camberwell Community Council approve the allocation of funds to the individual projects specified in Appendix 1. The power for this function is derived from Part 3H paragraph 13 of the Constitution which states that Community Councils have the power of “approval of the allocation of funds to cleaner, greener, safer capital schemes of a local nature, using the resources identified by the cabinet”.
21. The cabinet member for Transport Environment and Recycling has already noted the allocation of the Cleaner Greener Safer funds in October 2011 by exercising his powers under Part 3D paragraph 2 of the Constitution; therefore this is the next constitutional step in the process.
22. Community council members also have powers under paragraph 14 of Part 3H of the Constitution to oversee and take responsibility for the development and implementation of the local schemes.

Finance Director (NR/F&R/1/3/12)

23. This report recommends approval of the allocation of funds for the 2012-13 Cleaner Greener Safer programme in the Camberwell Community Council area from the list of applications set out in Appendix 1.
24. The Finance Director notes the resource implications contained within the report, and confirms that the capital funding for the CGS programme has been approved as part of the overall council capital programme.
25. Officer time to effect the recommendation will be contained within existing budgeted revenue resources.

REASONS FOR URGENCY

26. In order to give the successful projects a full year for implementation from April 2012, the decisions must be taken by the community council in March 2012.

REASONS FOR LATENESS

27. The submission of this change control request was delayed due to the need for consultation.

BACKGROUND DOCUMENTS

Background Papers	Held At	Contact
Cleaner Greener Safer: Funding Reallocation	Public Realm Projects – Environmental Improvements, Public Realm 3/1, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862
2012/13 Camberwell Community Council CGS applications – full applications	Public Realm Projects – Environmental Improvements, Public Realm 3/1, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862
Cabinet report: Cabinet member for Transport, Environment & Recycling - launch of CGS Capital Programme 2012/13 – 20 October 2011	Public Realm Projects – Environmental Improvements, Public Realm 3/1, 160 Tooley Street, London, SE1 2TZ	Michelle Normanly 020 7525 0862

APPENDICES

No.	Title
Appendix 1	2012/13 CGS Applications - Camberwell

AUDIT TRAIL

Lead Officer	Des Waters, Head of Public Realm	
Report Author	Michelle Normanly, Senior Project Manager	
Version	Final	
Dated	1 March 2012	
Key Decision?	No	
CONSULTATION WITH OTHER OFFICERS / DIRECTORATES / CABINET MEMBER		
Officer Title	Comments Sought	Comments included
Strategic Director of Communities, Law & Governance	Yes	Yes
Finance Director	Yes	Yes
Cabinet Member	No	No
Date final report sent to the Constitutional Team		1 March 2012

Appendix 1
Camberwell Community Council
Cleaner Greener Safer applications 2012/13

Reference	Proposal Name	Ward
120751	Contra flows and cut throughs for cycling	All Camberwell
CGS115583	Path resurfacing at 72 Grove Lane	Brunswick Park
CGS118962	Cleaner Greener Wells Way Corner	Brunswick Park
CGS119435	Cycle Contraflow St Giles Road	Brunswick Park
CGS120044	Voltaire Communal Garden, Fenced off green space to rear of 7-10 Voltaire House, Sceaux Gardens Estate, Camberwell, SE5 7DD. (Peckham Road side)	Brunswick Park
CGS120110	Mini wildlife meadow/orchard on Newent Close	Brunswick Park
CGS120264	crocus planting in Brunswick Park	Brunswick Park
CGS120278	Brunswick Park Sensory Garden	Brunswick Park
CGS120288	Victorian landscaping, Brunswick Park	Brunswick Park
CGS120360	Brunswick Park Mini Beast Habitat	Brunswick Park
CGS120387	Welcoming entrances	Brunswick Park
CGS120440	St Giles' Churchyard Performance Pavilion	Brunswick Park
CGS120448	Repaving of Mary Boast Walk	Brunswick Park
120716	A gym	Brunswick Park
CGS116823	Public footpath railings for new school entrance.	Camberwell Green
117048	Val Val play area	Camberwell Green
CGS118424	Bicycle Racks at the Blue Elephant Theatre	Camberwell Green
118924	Goschen play area	Camberwell Green
118927	Camberwell Green park area improvement - Elmington Estate areas	Camberwell Green
118938	Social/Light/Safe	Camberwell Green
118947	Camberwell Green playground area / lighting	Camberwell Green
CGS119860	Sports Cage on Redcar Street.	Camberwell Green
CGS119893	Community Playground and Street Bed Replanting on Grosvenor Estate	Camberwell Green
CGS119897	Community Notice Board and Road Bollards for Grosvenor Estate	Camberwell Green
CGS119906	Wheely Bin Alchoves on Grosvenor Terrace	Camberwell Green
CGS119907	Street Trees on Grosvenor Park	Camberwell Green
CGS119909	Garden Street Planters on Grosvenor Estate	Camberwell Green
CGS119911	Pavement Replacement / Restoration on Rest of Grosvenor Terrace	Camberwell Green
CGS119913	Pedestrian Prioritization and Square on Grosvenor Estate	Camberwell Green
CGS120082	Clubland Urban Garden Project in Camberwell	Camberwell Green
CGS120181	Raised pavement crossing at the junction of Lomond Grove and New Church Road, SE5.	Camberwell Green
CGS120209	VIVE! (Vibrancy, Independance and Vitality in Elders) Growers - a food growing and gardening project at Southwark Pensioners Centre (SPC)	Camberwell Green
120763	Moffat House Community and Gardening Area	Camberwell Green
120037	Len Walker's Childrens Play Area	Camberwell Green
120707	Additional table tennis and light improvement at Camberwell Green	Camberwell Green
CGS120251	Elmington Pied Piper Mural	Camberwell Green
CGS120302	Camberwell Green Open Air Art Gallery	Camberwell Green

**Camberwell Community Council
Cleaner Greener Safer applications 2012/13**

Reference	Proposal Name	Ward
CGS120446	New street lights in Artichoke Place	Camberwell Green
CGS120456	allotments/garden space created to flodden road tenants.	Camberwell Green
CGS120466	Sacred Heart Communities Greening Space	Camberwell Green
CGS120469	Wyndham Safe Cycle Parking Facility	Camberwell Green
CGS120470	Cycling Camberwell New Road	Camberwell Green
CGS120472	The Councillor Street conduit	Camberwell Green
120727	Improvement of Eurobin grot spot and access for bin collection	Camberwell Green
CGS120032	Subterranean community eco-hub on John Ruskin Street	Camberwell Green
CGS115582	Additional bike lockers around East Dulwich station	South Camberwell
CGS118275	security lighting and secure donation boxes	South Camberwell
CGS118415	Greener, brighter gardens at Dog Kennel Hill Adventure Playground	South Camberwell
118940	Brighter lighter the safer	South Camberwell
120031	Replacing stonework on Goose Green roundabout	South Camberwell
120762	Ballcourt Denmark Hill Estate, SE5	South Camberwell
120033	Fence to Communal Garden 121-117 Dylways and 4 flats above	South Camberwell
CGS120232	Noticeboard outside Albrighton Community Centre	South Camberwell
CGS120242	Secure bike storage on East Dulwich Estate.	South Camberwell
CGS120483	Improvements to the front and rear gardens at the Goose Green Centre	South Camberwell
120740	Goose Green Playground development	South Camberwell

**CAMBERWELL COMMUNITY COUNCIL AGENDA DISTRIBUTION LIST (OPEN)
MUNICIPAL YEAR 2011-12**

NOTE: Original held by Constitutional Team (Community Councils) all amendments/queries to Beverley Olamijulo Tel: 020 7525 7234

Name	No of copies	Name	No of copies		
To all Members of the Community Council					
Councillor Norma Gibbes (Chair)	1	Total:	43		
Councillor Dora Dixon-Fyle (Vice Chair)	1				
Councillor Kevin Ahern	1				
Councillor Stephen Govier	1				
Councillor Peter John	1				
Councillor Right Revd Emmanuel Oyewole	1				
Councillor Ian Wingfield	1				
Councillor Veronica Ward	1				
Councillor Mark Williams	1				
External					
Libraries (Camberwell)	1	Dated: 2 March 2012			
Local History Library	1				
Press					
Southwark News	1				
South London Press	1				
Members of Parliament					
Harriet Harman, MP	1				
Tessa Jowell, MP	1				
Officers					
Constitutional Officer (Community Councils) 2 nd Floor Hub 4, 160 Tooley St.	35				